

## **EXHIBIT "A"**

### **CONSULTANT EVALUATION**

New Dimension Technology Corporation is evaluated yearly based on pre-approved completed deliverables, which includes a comprehensive review of product quality, user satisfaction, documentation, and timeliness to production.

FY05's evaluation was above expectation. Noteworthy accomplishments include increasing online availability through the implementation of Web-based systems for Self-service Enrollment and Employment Application, CHIPS interface to the Purchasing Card System, Staff Development Training modules, enhancements to CHIPS to comply with No Child Left Behind, and continued reduction of manual Payroll / Personnel processing.

A weekly status report is furnished to the Director of Information Processing for review. Upon successful completion of deliverables (per contract Schedule 1.8, page 13), the Director approves payment.

## **FY05 Scope of Services Accomplishments**

### **1. Module Development**

- a. Web-based Employee Benefit Annual Enrollment
- b. Annual Enrollment Benefits Interface to Document Imaging System
- c. Online Personnel Reappointments
- d. Online Budget Variance (Position Management) for all Schools and Departments
- e. Conversion of CHIPS paper reports to email

### **2. Module Migration to Production Systems**

- a. Charter School Teacher/Employee Tracking Module
- b. Interface to Web-based Employment Application
- c. Interface to Document Imaging Employment Application
- d. Student Teacher Tracking Module
- e. Online Personnel Agenda
- f. Employee Forms Received module
- g. Employee Evaluation module
- h. Adult Education Reporting module

### **3. Software Maintenance**

- a. CHIPS Personnel module
- b. CHIPS Applicant Tracking module
- c. CHIPS Online Hiring Recommendation module
- d. CHIPS Labor Reporting Interface
- e. CHIPS Payroll
- f. CHIPS Leave & Retirement modules
- g. CHIPS Position Control modules
- h. Charter School State Reporting
- i. Summer School Hiring
- j. Excess Teacher Hiring
- k. Year-end Processing modules
- l. Mandated Software modifications

### **4. Legacy System Conversion**

- a. Student Teacher Tracking Conversion
- b. Online Personnel Agenda Conversion

### **5. Imaging System Interface**

- a. Employment application

### **6. Mandated Modifications**

- a. No Child Left Behind Act

### **7. Internet Applications**

- a. Internet Employment Application Interface to CHIPS

## **FY05 Scope of Services Accomplishments**

### **8. Specific Technology Expertise**

- a. Natural
- b. DB2
- c. IBM Mainframe
- d. Internet Technologies

### **9. Applications Support for Staff**

- a. Payroll system support
- b. Summer School system support
- c. Employee Benefits sub-system
- d. Personnel systems support

### **10. Software Installation Support**

- a. Natural/DB2 upgrades testing assistance

### **11. District Printing Support**

- a. Convert select hard-copy reports to email

### **12. User Technical Support**

- a. Personnel support
- b. Finance/Budget support
- c. Staff Development support

### **13. New Technology Initiatives**

- a. Web-based applications
- b. Integrate CHIPS with mainframe SMTP server to send email notifications and reports

### **14. Knowledge Transfer**

- a. CHIPS technical expertise
- b. Personnel Systems Configuration

## **FY06 Scope of Services**

### **1. Module Development**

- a. Web-based Small and MWBE Tracking system
- b. Web-based Online Benefits Enrollment for New Employees
- c. Web-based employee self-service applications
- d. Web-based online Employee Privacy application
- e. Web-based Teacher Recruiting Job Fair Registration
- f. Web-based Instructional Applications
- g. Web-based Employee Benefits Information Page
- h. CHIPS conversion to bi-weekly pay (26-pay)
- i. Web Services interface from Gallup Teacher Insight program
- j. No Child Left Behind Applications
  - i. Highly Qualified Teacher Tracking
  - ii. Highly Qualified Paraprofessional Tracking
  - iii. HOUSSE program
- k. Technical Assistance for IEP and LEP
- l. Teacher Career Ladder Tracking to comply with Fla. Statute 1012.231 (BEST)
- m. Comprehensive Background Check Application and Interface

### **2. Module Migration to Production Systems**

### **3. Software Maintenance**

- a. CHIPS Personnel module
- b. CHIPS Applicant Tracking module
- c. CHIPS Online Hiring Recommendation module
- d. CHIPS/Web Employment Application
- e. CHIPS Labor Reporting Interface
- f. CHIPS Payroll
- g. CHIPS Leave & Retirement modules
- h. CHIPS Position Control modules
- i. Charter School State Reporting
- j. Summer School Hiring
- k. Excess Teacher Hiring
- l. Year-end Processing modules
- m. Mandated Software modifications
- n. Student Teacher Tracking

### **4. Legacy System Conversion**

- a. Business Systems ERP conversion

### **5. Mandated Modifications**

- a. No Child Left Behind Act

### **6. Internet Applications**

## **FY06 Scope of Services**

- a. Employee Self-service applications
- b. Employee Benefits Open Enrollment system for new employees
- c. Small and MWBE Tracking

### **7. Specific Technology Expertise**

- a. Natural, Visual Basic, Visual Studio
- b. DB2, SQL Server
- c. IBM Mainframe
- d. Internet Technologies

### **8. Applications Support for Staff**

- a. Payroll system support
- b. Summer School system support
- c. Employee Benefits sub-system
- d. Personnel systems support

### **9. Software Installation Support**

- a. Natural/DB2 upgrades testing assistance

### **10. User Technical Support**

- a. Personnel support
- b. Finance/Budget support
- c. Staff Development support
- d. Year-end Processing

### **11. New Technology Initiatives**

- a. Web-based self-service applications

### **12. Knowledge Transfer**

- a. CHIPS data expertise
- b. Web technologies
- c. Project Management skills